

GOVERNMENT OF PUNJAB
DEPARTMENT OF PLANNING
(Vit-te-Yojana Bhawan, Plot No.-2B,
Sector 33-A, Chandigarh)
(Plan Coordination Division)

To

All the Additional Chief Secretaries,
Principal Secretaries and Administrative Secretaries,
Punjab.

Memo No. 1/101 -PSPB-RO(PC)-2019/ 970
Dated the Chandigarh 26/3/2019

Subject: *Preparation of Four Year Strategic Action Plan(4SAP)- 2019-23 and the Annual Action Plan, 2019-20 – Annexure-4 – Financial Performance.*

Kindly refer to the subject cited above.

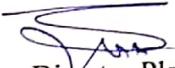
2. The Planning Department vide its Memo No. 1/101 -PSPB-RO(PC)-2018/4469-4474 dated 17/12/2018 has issued the guidelines for preparation of Four Year Strategic Action Plan(4SAP)- 2019-23 and the Annual Action Plan - 2019-20. These envisages the integration of Sustainable Development Goals in the development process of the State. For this purpose, a Template and Annexures - 1,2 and 3 were drawn up to facilitate the departments in drawing up their Strategic Action Plans.
3. Regarding preparation of Four Year Strategic Action Plan(4SAP)-2019-23 and the Annual Action Plan 2019-2020 meetings of most of the departments have already been held/being held either at the level of Chief Secretary, Punjab or Principal Secretary, Planning. During these meetings, Chief Secretary, Punjab has desired that the financial performance should also be captured in the Strategic Action Plans. For this purpose Annexure-4 has been devised which may be appended in the Strategic Action Plans (copy enclosed).
4. It is therefore, requested that those department who have already sent the information, may also prepare the financial performance in Annexure-4 separately and send the same to the Planning Department by 08/03/2019. Besides, the other departments are requested to prepare the consolidated information in prescribed Template and Annexures 1,2,3 and 4 and send the same to the Planning Department after getting the approval of Minister-in-Charge by 11/03/2019.


Special Secretary Planning

Endst. No.1/101 -PSPB-RO(PC)-2019/ 971

Dated: 06/3/19

A copy is forwarded to Secretary/CS for the kind information of Chief Secretary, Punjab please.


Director Planning

Endst. No.1/101 -PSPB-RO(PC)-2019/ 972

Dated: 06/3/19

A copy is forwarded to the PS/PSP for the kind information of Principal Secretary Planning please.


Director Planning

Endst. No.1/101 -PSPB-RO(PC)-2019/ 973

Dated: 06/3/19

A copy is forwarded to the All the Heads of Departments for the information and necessary action please.


Director Planning

Endst. No.1/101 -PSPB-RO(PC)-2019/ 974

Dated: 06/3/19

A copy is forwarded to the Economic Adviser, Punjab for the information and necessary action please.


Director Planning

Endst. No.1/101 -PSPB-RO(PC)-2019/ 975

Dated: 06/3/19

A copy is forwarded to all Directors/Deputy Directors of PSPB, for information and necessary action please.


Director Planning

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)

Name of the Department:

Financial Performance

*Annexure- 4
(Rs. in Crore)*

Sr. No.	Scheme/Project/ Intervention	2018-19			Financial Requirements					Actual Expenditure			
		Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													